



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

October 28, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY PROGRAM FOR FRONT LINE LAW ENFORCEMENT SERVICES IN THE LOS ANGELES COUNTY UNINCORPORATED AREA (ALL AFFECTED) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety (COPS) Program for the Los Angeles County unincorporated area.
2. Approve the attached Appropriation Adjustment transferring \$364,000 from the Supplemental Law Enforcement Services Trust Fund to the District Attorney's Operating Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Section 30061 of the Government Code (Chapter 352, Statutes of 2000), requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of COPS funds allocated for front line law enforcement services in the unincorporated area separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are the Sheriff's and District Attorney's requests for front line law enforcement services in the unincorporated area.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Honorable Board of Supervisors
October 28, 2003
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Implementation of Strategic Plan Goals

This recommended action supports the County's Strategic Plan Goal of Fiscal Responsibility. The additional funding will allow both departments to continue to provide front line law enforcement services in the unincorporated area.

FISCAL IMPACT/FINANCING

In addition to the Sheriff's 2003-04 Supplemental Law Enforcement Services allocation of \$1,312,000, the Sheriff's proposal contains \$1,797,000 in carryover funding from the unused 2002-03 allocation and interest earnings. However, no budget augmentation is required this fiscal year.

The District Attorney's 2003-04 Supplemental Law Enforcement Services appropriation request includes the 2003-04 allocation of \$250,000 as well as \$114,000 in interest earnings. The requested action will increase the District Attorney's appropriation by \$364,000. There is no net County cost impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 2003 COPS program allocates \$24.0 million for supplemental law enforcement services provided in the Los Angeles County area, for distribution on the following basis:

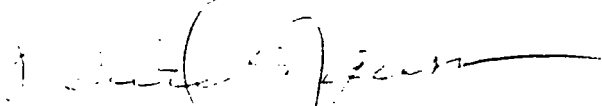
- 12.1 percent, or \$2.9 million, to the Sheriff for jail construction and operation. This amount is already included in the 2003-04 Adopted Budget
- 12.1 percent, or \$2.9 million, to the District Attorney for criminal prosecution. This amount is already included in the 2003-04 Adopted Budget.
- \$18.4 million, to cities providing a minimum of \$100,000 for each city and \$1.6 million for the County, in accordance with the relative population of the unincorporated area, exclusively to provide front line law enforcement services.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DIL
RG:YR:lbm

Attachments (3)

c: Auditor-Controller
Sheriff
District Attorney



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



October 9, 2003

Mr. David E. Janssen
Chief Administrative Officer
713 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Mr. Janssen:

**SHERIFF'S DEPARTMENT'S PROPOSED ALLOCATION OF
FISCAL YEAR 2003-04 STATE CITIZENS OPTION FOR PUBLIC SAFETY
(BRULTE) FUNDS AND REALLOCATION OF FISCAL YEAR 2002-03 FUNDS**

Attached is the Sheriff's Department's proposed allocation of anticipated Fiscal Year 2003-04, to be used in Fiscal Year 2004-05, State Citizens Option for Public Safety (COPS) funds (Attachment I). We are proposing to continue the Countywide COPS teams, at a reduced level due to a reduction in the State COPS allocation.

Also attached is the allocation of Fiscal Year 2002-03 COPS carry-over and interest (Attachment II), to be used this fiscal year, which has not changed from the allocation authorized by the Board of Supervisors in Fiscal Year 2002-03.

Please call me if you would like to discuss this request, or your staff may contact Wendy Watanabe, Director, Financial Programs Bureau, at (323) 526-5232.

Sincerely,

A handwritten signature in cursive script that reads "Leroy D. Baca".

LEROY D. BACA
SHERIFF

A Tradition of Service

Attachment 1

**FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$57,000		
Training		\$40,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				\$47,389
SUBTOTAL		\$97,000	\$0	\$1,215,080
		GRAND TOTAL		\$1,312,080
03/04 ALLOCATION		REVENUE		
		\$1,312,080		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET COUNTY WIDE COPS TEAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Training		\$0		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
SUBTOTAL		\$0	\$0	\$1,167,691
GRAND TOTAL				\$1,167,691
03/04 ALLOCATION		REVENUE		
		\$1,167,691		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET OPERATIONS BUREAU ADMINISTRATION

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$37,000		
Training		\$40,000		
COPS Related Overtime				\$37,389
SUBTOTAL		\$77,000	\$0	\$37,389
		GRAND TOTAL		\$114,389
03/04 ALLOCATION		REVENUE		
		\$114,389		

FISCAL YEAR 03/04 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training		\$0		
COPS Related Overtime				\$10,000
SUBTOTAL		\$20,000	\$0	\$10,000
GRAND TOTAL				\$30,000
03/04 ALLOCATION		REVENUE		
		\$30,000		

Attachment 1

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
TOTAL ALLOCATION/EXPENDITURE RECAP
OPERATIONS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds (INTEREST)		\$25,000		
Operating Funds		\$48,000		
Training (INTEREST)		\$15,000		
Training		\$25,000		
Deputy Sheriff	18			\$1,417,000
Sergeant	2			\$200,000
COPS Related Overtime				\$30,000
COPS Related Overtime (INTEREST)				\$37,076
SUBTOTAL		\$113,000	\$0	\$1,684,076

GRAND TOTAL **\$1,797,076**

02/03 ALLOCATION
INTEREST ALLOCATION

REVENUE

\$1,720,000

\$77,076

TOTAL ALLOCATION

\$1,797,076

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
COUNTY WIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$0		
Training		\$0		
Deputy Sheriff	18			\$1,417,000
Sergeant	2			\$200,000
COPS Related Overtime (INTEREST)				\$27,076
SUBTOTAL		\$0	\$0	\$1,644,076
		GRAND TOTAL		\$1,644,076
		REVENUE		
02/03 ALLOCATION		\$1,617,000		
INTEREST ALLOCATION		\$27,076		
TOTAL COPS ALLOCATIONS		\$1,644,076		

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
OPERATIONS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$48,000		
Training		\$25,000		
COPS Related Overtime				\$30,000
SUBTOTAL		\$73,000	\$0	\$30,000
		GRAND TOTAL		\$103,000
02/03 ALLOCATION		REVENUE		
		\$103,000		

**CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
FISCAL YEAR 02/03 BRULTE ROLLOVER
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds (INTEREST)		\$25,000		
Training (INTEREST)		\$15,000		
COPS Related Overtime (INTEREST)				\$10,000
SUBTOTAL		\$40,000	\$0	\$10,000
GRAND TOTAL				\$50,000
INTEREST ALLOCATION		REVENUE		
		\$50,000		



LOS ANGELES COUNTY DISTRICT ATTORNEY'S OFFICE

STEVE COOLEY • District Attorney

CURT LIVESAY • Chief Deputy District Attorney

October 1, 2003

The Honorable Yvonne Brathwaite Burke
Chairperson, Los Angeles County Board of Supervisors
821 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

DISTRICT ATTORNEY'S PROPOSAL OF AB 1913 COPS FUNDS

Dear Supervisor Burke:

In accordance with the Schiff-Cardenas Crime Prevention Act of 2000 (Chapter 353, Statutes of 2000 (AB1913)), the District Attorney's Office anticipates receiving \$3,149,920 in Citizens' Option for Public Safety (COPS) funds for Fiscal Year 2003-04. Two million, nine hundred thousand dollars (\$2,900,000) of this amount will provide continuation funding for criminal prosecution costs. The remaining \$249,920 will be used to continue anti-gang and community crime prevention programs in the County's unincorporated areas.

The revenue offset for the criminal prosecution funding of \$3,149,920 is included in the District Attorney's Fiscal Year 2003-04 adopted budget. Your Board, at a hearing separate from deliberations on the County budget, must allocate the use of funding for programs in the unincorporated area.

The District Attorney's Office is requesting the Board's approval of the proposed use of COPS funding as outlined above. Attached are details of the proposed use of this funding.

The Honorable Yvonne Brathwaite Burke
Page Two
October 1, 2003

If you require any additional information, please contact Mr. William R. Mangan,
Director, Bureau of Management and Budget at (213) 202-7616.

Very truly yours,

STEVE COOLEY
District Attorney

By *Curt Livesay by Sharmf Matsunok*

CURT LIVESAY
Chief Deputy District Attorney

nr:mmb

Attachments

c: Board of Supervisors
Chief Administrative Officer

AB 1913 COPS FUNDING(FY 2003-04)	
A. Personal Services - Salaries/Employee Benefits	COST
<p data-bbox="272 421 728 457">2.0 Deputy District Attorney III</p> <p data-bbox="282 463 832 500">12 months @ \$9,083.27 100%</p> <p data-bbox="327 549 591 580">HEAT PROGRAM</p> <p data-bbox="327 591 426 623">Athens</p> <p data-bbox="327 634 459 666">East L.A.</p> <p data-bbox="503 715 860 751">Less 5% Salary Savings</p> <p data-bbox="503 800 712 832">Total Salaries</p> <p data-bbox="348 923 827 959">Employee Benefits @ 48.983%</p> <p data-bbox="503 1008 1063 1044">Total Salaries and Employee Benefits</p> <p data-bbox="327 1129 678 1166">District Attorney Match</p>	<p data-bbox="1379 463 1516 500">\$217,998</p> <p data-bbox="1379 715 1521 751">(\$10,900)</p> <p data-bbox="1379 800 1516 836">\$207,099</p> <p data-bbox="1379 923 1516 959">\$101,443</p> <p data-bbox="1379 1008 1516 1044">\$308,542</p> <p data-bbox="1390 1129 1533 1166">(\$58,622)</p>
TOTAL SALARIES & EMPLOYEE BENEFITS	\$249,920

AB 1913 COPS FUNDING(FY 2003-04)	
A. Personal Services - Salaries/Employee Benefits	COST
1.0 Head Deputy District Attorney 12 months @ \$14,245.92 100%	\$170,951
7.0 Deputy District Attorney IV 12 months @ \$10,741.55 100%	\$902,290
15.0 Deputy District Attorney III 12 months @ \$9,083.27 100%	\$1,634,989
Sub-Total Salaries	\$2,708,230
Less 10% Salary Savings	(\$270,823)
Total Salaries	\$2,437,407
Employee Benefits @ 48.983%	\$1,193,915
Total Salaries and Employee Benefits	\$3,631,322
District Attorney Match	(\$731,322)
TOTAL SALARIES & EMPLOYEE BENEFITS	\$2,900,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S NO. 060

OCT 14 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

BUDGET ADJUSTMENT

FY 2003-04

(4-VOTES)

SOURCES

DISTRICT ATTORNEY

Revenue - State COPS

A01 - DA - 14030 - 8909

\$364,000

USES

DISTRICT ATTORNEY

Salaries & Employee Benefits

A01 - DA - 14030 - 1000

\$364,000

JUSTIFICATION:

This appropriation adjustment establishes the 2003-04 State - Supplemental Law Enforcement Services allocation and unused 2002-03 interest earnings in the District Attorney's 2003-04 Operating Budget. The additional appropriation will provide for salaries and employee benefits requirements associated with the State funded Supplemental Law Enforcement Services and Citizen's Option for Public Safety (COPS) programs.

E. A. Smith

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR--

ACTION



RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

10/14 20 03

[Signature]
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO. 122

[Signature]
OCT 14 20 03

BY

DEPUTY COUNTY CLERK